

**Statement showing Budgetary Allocation for the Financial Year 2019- 2020.**

( In Rs.)

<b>Sl.No.</b>	<b>Sub Head</b>	<b>Allocated BE for 2019-20</b>	<b>Allocated RE for 2019-20</b>	<b>Actual Expenditure for 2019-20(upto 31.03.20)</b>
<b>1</b>	Salary	6,30,70,000	7,40,70,000	6,94,95,319
<b>2</b>	Wages	30,000	30,000	NIL
<b>3</b>	Overtime Allowance	1,00,000	1,00,000	99,750
<b>4</b>	Domestic Travel Expenses	60,00,000	50,00,000	45,09,110
<b>5</b>	Foreign Travel Expenses	1,00,000	1,00,000	NIL
<b>6</b>	Office Expenses	2,20,00,000	2,20,00,000	1,67,81,518
<b>7</b>	Medical Treatment	12,00,000	14,00,000	12,45,527
<b>8</b>	Publications	5,00,000	5,00,000	1,38,600
	<b>Total</b>	<b>93,000,000</b>	<b>10,32,00,000</b>	<b>9,22,69,824</b>