

Statement showing Budgetary Allocation for the Financial Year 2020-2021
In Rs.

Name of the Sub-Head	BE-2020-21	RE-2020-21	Actual Exp. (2020-21) up to 31.03.21
Salaries	7,91,00,000	6,50,00,000	4,82,23,113
Wages	50,000	50,000	44,294
OTA	1,00,000	1,00,000	50,310
Medical	15,00,000	15,00,000	6,93,686
Domestic TA	60,00,000	30,00,000	15,89,329
Foreign TA	5,00,000	5,00,000	00
OE	2,21,50,000	2,21,50,000	1,98,03,880
Publications	6,00,000	6,00,000	5,86,393
Total	11,00,00,000	9,29,00,000	7,09,91,005